

# MUNICIPIO DE TLAHUAPAN PUEBLA

Presupuesto Ingreso Estimado: 2025 (Id: 2)  
Poliza: P00002

Usr: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y 18/abr./2025  
hora de Impresión 04:43 a. m.

| Clave                                                                                                   | Importe         | Ene            | Feb            | Mar            | Abr            | May            | Jun            | Jul            | Ago            | Sep            | Oct            | Nov            | Dic            |
|---------------------------------------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 11-01                                                                                                   | \$12,909.32     | \$0.00         | \$1,173.62     | \$1,173.57     | \$1,173.57     | \$1,173.57     | \$1,173.57     | \$1,173.57     | \$1,173.57     | \$1,173.57     | \$1,173.57     | \$1,173.57     | \$1,173.57     |
| <b>Impuestos sobre los ingresos RIFAS, SORTEOS Y JUEGOS</b>                                             |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 12-01-01                                                                                                | \$1,180,744.24  | \$98,385.35    | \$165,000.00   | \$195,000.00   | \$185,000.00   | \$110,000.34   | \$98,095.35    | \$98,247.85    | \$97,015.35    | \$27,000.00    | \$27,000.00    | \$38,000.00    | \$42,000.00    |
| <b>Impuestos sobre el patrimonio URBANO</b>                                                             |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 12-01-02                                                                                                | \$635,785.36    | \$52,982.11    | \$85,000.00    | \$85,000.00    | \$85,000.00    | \$85,839.03    | \$65,982.11    | \$52,982.11    | \$32,000.00    | \$25,000.00    | \$22,000.00    | \$22,000.00    | \$22,000.00    |
| <b>Impuestos sobre el patrimonio RUSTICO</b>                                                            |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 12-02                                                                                                   | \$913,242.17    | \$76,103.50    | \$76,103.50    | \$76,103.50    | \$76,103.51    | \$76,103.52    | \$76,103.52    | \$76,103.52    | \$76,103.52    | \$76,103.52    | \$76,103.52    | \$76,103.52    | \$76,103.52    |
| <b>Impuestos sobre el patrimonio ISABI</b>                                                              |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 41-01                                                                                                   | \$33,272.85     | \$2,772.78     | \$2,772.77     | \$2,772.73     | \$2,772.73     | \$2,772.73     | \$2,772.73     | \$2,772.73     | \$2,772.73     | \$2,772.73     | \$2,772.73     | \$2,772.73     | \$2,772.73     |
| <b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público MERCADOS Y</b> |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 41-02                                                                                                   | \$28,458.00     | \$2,371.50     | \$2,371.50     | \$2,371.50     | \$2,371.50     | \$2,371.50     | \$2,371.50     | \$2,371.50     | \$2,371.50     | \$2,371.50     | \$2,371.50     | \$2,371.50     | \$2,371.50     |
| <b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PANTEONES</b>  |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-01                                                                                                   | \$1,710,413.66  | \$142,534.49   | \$142,534.47   | \$142,534.47   | \$142,534.47   | \$142,534.47   | \$142,534.47   | \$142,534.47   | \$142,534.47   | \$142,534.47   | \$142,534.47   | \$142,534.47   | \$142,534.47   |
| <b>Derechos por prestación de servicios ALUMBRADO PUBLICO PARTICIPACIONES</b>                           |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-02                                                                                                   | \$134,649.58    | \$11,220.79    | \$11,220.89    | \$11,220.79    | \$11,220.79    | \$11,220.79    | \$11,220.79    | \$11,220.79    | \$11,220.79    | \$11,220.79    | \$11,220.79    | \$11,220.79    | \$11,220.79    |
| <b>Derechos por prestación de servicios CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES</b>               |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-03                                                                                                   | \$269,299.16    | \$22,441.67    | \$22,441.59    | \$22,441.59    | \$22,441.59    | \$22,441.59    | \$22,441.59    | \$22,441.59    | \$22,441.59    | \$22,441.59    | \$22,441.59    | \$22,441.59    | \$22,441.59    |
| <b>Derechos por prestación de servicios LICENCIAS Y PERMISOS</b>                                        |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-04-01                                                                                                | \$218,350.67    | \$18,195.88    | \$18,195.89    | \$18,195.89    | \$18,195.89    | \$18,195.89    | \$18,195.89    | \$18,195.89    | \$18,195.89    | \$18,195.89    | \$18,195.89    | \$18,195.89    | \$18,195.89    |
| <b>Derechos por prestación de servicios AGUA POTABLE CORRIENTE</b>                                      |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-04-02                                                                                                | \$84,792.84     | \$7,066.07     | \$7,066.07     | \$7,066.07     | \$7,066.07     | \$7,066.07     | \$7,066.07     | \$7,066.07     | \$7,066.07     | \$7,066.07     | \$7,066.07     | \$7,066.07     | \$7,066.07     |
| <b>Derechos por prestación de servicios AGUA POTABLE REZAGO</b>                                         |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-04-03                                                                                                | \$9,461.86      | \$788.49       | \$788.49       | \$788.49       | \$788.49       | \$788.49       | \$788.49       | \$788.49       | \$788.49       | \$788.49       | \$788.49       | \$788.48       | \$788.48       |
| <b>Derechos por prestación de servicios OTROS CONCEPTOS</b>                                             |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 43-05                                                                                                   | \$458,900.33    | \$38,241.74    | \$38,241.69    | \$38,241.69    | \$38,241.69    | \$38,241.69    | \$38,241.69    | \$38,241.69    | \$38,241.69    | \$38,241.69    | \$38,241.69    | \$38,241.69    | \$38,241.69    |
| <b>Derechos por prestación de servicios REGISTRO CIVIL</b>                                              |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 44-01                                                                                                   | \$753,309.83    | \$62,775.82    | \$62,775.82    | \$62,775.82    | \$62,775.82    | \$62,775.82    | \$62,775.82    | \$62,775.82    | \$62,775.82    | \$62,775.82    | \$62,775.82    | \$62,775.82    | \$62,775.81    |
| <b>Otros Derechos OTROS DERECHOS</b>                                                                    |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 51-01-01                                                                                                | \$128,508.88    | \$10,709.11    | \$10,709.07    | \$10,709.07    | \$10,709.07    | \$10,709.07    | \$10,709.07    | \$10,709.07    | \$10,709.07    | \$10,709.07    | \$10,709.07    | \$10,709.07    | \$10,709.07    |
| <b>Productos FORMATOS OFICIALES</b>                                                                     |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 51-01-02-01                                                                                             | \$135.29        | \$0.00         | \$0.00         | \$0.00         | \$15.05        | \$15.03        | \$15.03        | \$15.03        | \$15.03        | \$15.03        | \$15.03        | \$15.03        | \$15.03        |
| <b>Productos RECURSOS FISCALES</b>                                                                      |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 51-01-02-02                                                                                             | \$541.09        | \$0.00         | \$0.00         | \$54.10        | \$54.11        | \$54.11        | \$54.11        | \$54.11        | \$54.11        | \$54.11        | \$54.11        | \$54.11        | \$54.11        |
| <b>Productos PARTICIPACIONES</b>                                                                        |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 51-01-02-03                                                                                             | \$4,788.64      | \$0.00         | \$0.00         | \$478.95       | \$478.81       | \$478.86       | \$478.86       | \$478.86       | \$478.86       | \$478.86       | \$478.86       | \$478.86       | \$478.86       |
| <b>Productos FISM</b>                                                                                   |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 51-01-02-04                                                                                             | \$1,298.61      | \$0.00         | \$0.00         | \$129.87       | \$129.86       | \$129.86       | \$129.86       | \$129.86       | \$129.86       | \$129.86       | \$129.86       | \$129.86       | \$129.86       |
| <b>Productos FORTAMUN</b>                                                                               |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 61-02-01                                                                                                | \$38,929.50     | \$3,244.18     | \$3,244.12     | \$3,244.12     | \$3,244.12     | \$3,244.12     | \$3,244.12     | \$3,244.12     | \$3,244.12     | \$3,244.12     | \$3,244.12     | \$3,244.12     | \$3,244.12     |
| <b>Multas SANCIONES</b>                                                                                 |                 |                |                |                |                |                |                |                |                |                |                |                |                |
| 81-01                                                                                                   | \$50,305,706.58 | \$4,192,142... | \$4,192,142... | \$4,192,142... | \$4,192,142... | \$4,192,142... | \$4,192,142... | \$4,192,142... | \$4,192,142... | \$4,192,142... | \$4,192,142... | \$4,192,142... | \$4,192,142... |
| <b>Participaciones FONDO GENERAL DE PARTICIPACIONES</b>                                                 |                 |                |                |                |                |                |                |                |                |                |                |                |                |

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|---------------------------------------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| 81-02<br>Participaciones FONDO DE FOMENTO MUNICIPAL           | \$807,911.46     | \$67,325.96     | \$67,325.96     | \$67,325.96     | \$67,325.96     | \$67,325.96     | \$67,325.96     | \$67,325.95    | \$67,325.95    | \$67,325.95    | \$67,325.95    | \$67,325.95    | \$67,325.95    |
| 81-03<br>Participaciones FONDO DE FISCALIZACION Y RECAUDACION | \$472,043.36     | \$39,336.95     | \$39,336.95     | \$39,336.95     | \$39,336.95     | \$39,336.95     | \$39,336.95     | \$39,336.95    | \$39,336.95    | \$39,336.94    | \$39,336.94    | \$39,336.94    | \$39,336.94    |
| 81-04<br>Participaciones FONDO DE COMPENSACION                | \$386,571.19     | \$32,214.33     | \$32,214.26     | \$32,214.26     | \$32,214.26     | \$32,214.26     | \$32,214.26     | \$32,214.26    | \$32,214.26    | \$32,214.26    | \$32,214.26    | \$32,214.26    | \$32,214.26    |
| 81-05<br>Participaciones IEPS                                 | \$627,656.53     | \$52,304.72     | \$52,304.71     | \$52,304.71     | \$52,304.71     | \$52,304.71     | \$52,304.71     | \$52,304.71    | \$52,304.71    | \$52,304.71    | \$52,304.71    | \$52,304.71    | \$52,304.71    |
| 81-06<br>Participaciones GASOLINA Y DIESEL                    | \$795,735.12     | \$66,311.26     | \$66,311.26     | \$66,311.26     | \$66,311.26     | \$66,311.26     | \$66,311.26     | \$66,311.26    | \$66,311.26    | \$66,311.26    | \$66,311.26    | \$66,311.26    | \$66,311.26    |
| 81-07<br>Participaciones ISR                                  | \$2,554,561.70   | \$212,880.16    | \$212,880.14    | \$212,880.14    | \$212,880.14    | \$212,880.14    | \$212,880.14    | \$212,880.14   | \$212,880.14   | \$212,880.14   | \$212,880.14   | \$212,880.14   | \$212,880.14   |
| 81-09<br>Participaciones FONDO DE COMPENSACION ISAN           | \$71.47          | \$0.00          | \$0.00          | \$11.92         | \$11.91         | \$11.91         | \$11.91         | \$11.91        | \$11.91        | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
| 81-10<br>Participaciones ISAN                                 | \$218,092.00     | \$18,174.37     | \$18,174.33     | \$18,174.33     | \$18,174.33     | \$18,174.33     | \$18,174.33     | \$18,174.33    | \$18,174.33    | \$18,174.33    | \$18,174.33    | \$18,174.33    | \$18,174.33    |
| 81-14<br>Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS    | \$906,850.12     | \$75,570.88     | \$75,570.84     | \$75,570.84     | \$75,570.84     | \$75,570.84     | \$75,570.84     | \$75,570.84    | \$75,570.84    | \$75,570.84    | \$75,570.84    | \$75,570.84    | \$75,570.84    |
| 82-01<br>Aportaciones FISM                                    | \$43,162,489.92  | \$0.00          | \$4,316,248...  | \$4,316,249...  | \$4,316,249...  | \$4,316,249...  | \$4,316,249...  | \$4,316,249... | \$4,316,249... | \$4,316,249... | \$4,316,249... | \$4,316,249... | \$0.00         |
| 82-02<br>Aportaciones FORTAMUN                                | \$39,350,354.13  | \$3,279,196...  | \$3,279,196...  | \$3,279,196...  | \$3,279,196...  | \$3,279,196...  | \$3,279,196...  | \$3,279,196... | \$3,279,196... | \$3,279,196... | \$3,279,196... | \$3,279,196... | \$3,279,196... |
| 83-01<br>Convenios OBRA PÚBLICA                               | \$601,350.00     | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$300,675.00    | \$300,675.00    | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         | \$0.00         |
|                                                               |                  | \$8,585,290.48  | \$13,032,019.99 | \$13,248,549.31 | \$12,903,264.89 | \$12,804,023.01 | \$12,812,022.98 |                |                |                |                |                |                |
|                                                               | \$146,807,185.46 | \$13,001,345.26 | \$13,022,034.90 | \$13,216,787.40 | \$12,881,050.28 | \$12,801,022.99 | \$8,499,773.97  |                |                |                |                |                |                |