



MUNICIPIO DE TLAHUAPAN PUEBLA

Presupuesto Ingreso Estimado: 2026 (Id: 1)

Poliza: P00001

Usr: supervisor

Fecha y 17/mar./2026

Rep: rptPresupuestoIngresoEstimado

hora de Impresión 04:40 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-01	\$8,582.51	\$715.20	\$715.20	\$715.20	\$715.20	\$715.20	\$715.20	\$715.20	\$715.20	\$715.20	\$715.20	\$715.20	\$715.31
Impuestos sobre los ingresos RIFAS, SORTEOS Y JUEGOS													
12-01-01	\$1,529,686.08	\$127,473.84	\$127,473.84	\$127,473.84	\$127,473.84	\$127,473.84	\$127,473.84	\$127,473.84	\$127,473.84	\$127,473.84	\$127,473.84	\$127,473.84	\$127,473.84
Impuestos sobre el patrimonio URBANO													
12-01-02	\$786,289.92	\$65,524.16	\$65,524.16	\$65,524.16	\$65,524.16	\$65,524.16	\$65,524.16	\$65,524.16	\$65,524.16	\$65,524.16	\$65,524.16	\$65,524.16	\$65,524.16
Impuestos sobre el patrimonio RUSTICO													
12-02	\$350,820.60	\$29,235.05	\$29,235.05	\$29,235.05	\$29,235.05	\$29,235.05	\$29,235.05	\$29,235.05	\$29,235.05	\$29,235.05	\$29,235.05	\$29,235.05	\$29,235.05
Impuestos sobre el patrimonio ISABI													
41-02	\$95,101.50	\$7,925.12	\$7,925.12	\$7,925.12	\$7,925.12	\$7,925.12	\$7,925.12	\$7,925.12	\$7,925.12	\$7,925.12	\$7,925.12	\$7,925.12	\$7,925.18
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público PANTEONES													
43-02	\$254,489.82	\$21,207.48	\$21,207.48	\$21,207.48	\$21,207.48	\$21,207.48	\$21,207.48	\$21,207.48	\$21,207.48	\$21,207.48	\$21,207.48	\$21,207.48	\$21,207.54
Derechos por prestación de servicios CERTIFICACIONES, CONSTANCIAS Y LEGALIZACIONES													
43-03	\$334,724.52	\$27,893.71	\$27,893.71	\$27,893.71	\$27,893.71	\$27,893.71	\$27,893.71	\$27,893.71	\$27,893.71	\$27,893.71	\$27,893.71	\$27,893.71	\$27,893.71
Derechos por prestación de servicios LICENCIAS Y PERMISOS													
43-04-01	\$260,682.08	\$21,723.50	\$21,723.50	\$21,723.50	\$21,723.50	\$21,723.50	\$21,723.50	\$21,723.50	\$21,723.50	\$21,723.50	\$21,723.50	\$21,723.50	\$21,723.58
Derechos por prestación de servicios AGUA POTABLE CORRIENTE													
43-04-02	\$134,224.90	\$11,185.40	\$11,185.40	\$11,185.40	\$11,185.40	\$11,185.40	\$11,185.40	\$11,185.40	\$11,185.40	\$11,185.40	\$11,185.40	\$11,185.40	\$11,185.50
Derechos por prestación de servicios AGUA POTABLE REZAGO													
43-04-03	\$22,440.60	\$1,870.05	\$1,870.05	\$1,870.05	\$1,870.05	\$1,870.05	\$1,870.05	\$1,870.05	\$1,870.05	\$1,870.05	\$1,870.05	\$1,870.05	\$1,870.05
Derechos por prestación de servicios OTROS CONCEPTOS													
43-05	\$688,058.28	\$57,338.19	\$57,338.19	\$57,338.19	\$57,338.19	\$57,338.19	\$57,338.19	\$57,338.19	\$57,338.19	\$57,338.19	\$57,338.19	\$57,338.19	\$57,338.19
Derechos por prestación de servicios REGISTRO CIVIL													
43-06	\$1,433,613.48	\$119,467.79	\$119,467.79	\$119,467.79	\$119,467.79	\$119,467.79	\$119,467.79	\$119,467.79	\$119,467.79	\$119,467.79	\$119,467.79	\$119,467.79	\$119,467.79
Derechos por prestación de servicios ALUMBRADO PUBLICO FORTAMUN													
44-01	\$967,863.64	\$80,655.30	\$80,655.30	\$80,655.30	\$80,655.30	\$80,655.30	\$80,655.30	\$80,655.30	\$80,655.30	\$80,655.30	\$80,655.30	\$80,655.30	\$80,655.34
Otros Derechos OTROS DERECHOS													
44-02	\$57,183.87	\$4,765.32	\$4,765.32	\$4,765.32	\$4,765.32	\$4,765.32	\$4,765.32	\$4,765.32	\$4,765.32	\$4,765.32	\$4,765.32	\$4,765.32	\$4,765.35
Otros Derechos POR OBRAS MATERIALES													
51-01-01	\$342,900.48	\$28,575.04	\$28,575.04	\$28,575.04	\$28,575.04	\$28,575.04	\$28,575.04	\$28,575.04	\$28,575.04	\$28,575.04	\$28,575.04	\$28,575.04	\$28,575.04
Productos FORMATOS OFICIALES													
51-01-02-01	\$79.39	\$6.61	\$6.61	\$6.61	\$6.61	\$6.61	\$6.61	\$6.61	\$6.61	\$6.61	\$6.61	\$6.61	\$6.68
Productos RECURSOS FISCALES													
51-01-02-02	\$1,439.58	\$119.96	\$119.96	\$119.96	\$119.96	\$119.96	\$119.96	\$119.96	\$119.96	\$119.96	\$119.96	\$119.96	\$120.02
Productos PARTICIPACIONES													
51-01-02-03	\$5,279.93	\$439.99	\$439.99	\$439.99	\$439.99	\$439.99	\$439.99	\$439.99	\$439.99	\$439.99	\$439.99	\$439.99	\$440.04
Productos FISM													
51-01-02-04	\$3,101.92	\$258.49	\$258.49	\$258.49	\$258.49	\$258.49	\$258.49	\$258.49	\$258.49	\$258.49	\$258.49	\$258.49	\$258.53
Productos FORTAMUN													
61-02-01	\$59,436.00	\$4,953.00	\$4,953.00	\$4,953.00	\$4,953.00	\$4,953.00	\$4,953.00	\$4,953.00	\$4,953.00	\$4,953.00	\$4,953.00	\$4,953.00	\$4,953.00
Multas SANCIONES													
81-01	\$59,531,533.60	\$4,960,961...	\$4,960,961...	\$4,960,961...	\$4,960,961...	\$4,960,961...	\$4,960,961...	\$4,960,961...	\$4,960,961...	\$4,960,961...	\$4,960,961...	\$4,960,961...	\$4,960,961...
Participaciones FONDO GENERAL DE PARTICIPACIONES													



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81-03 Participaciones FONDO DE FISCALIZACION Y RECAUDACION	\$724,083.20	\$60,340.26	\$60,340.26	\$60,340.26	\$60,340.26	\$60,340.26	\$60,340.26	\$60,340.26	\$60,340.26	\$60,340.26	\$60,340.26	\$60,340.26	\$60,340.34
81-04 Participaciones FONDO DE COMPENSACION	\$426,402.15	\$35,533.51	\$35,533.51	\$35,533.51	\$35,533.51	\$35,533.51	\$35,533.51	\$35,533.51	\$35,533.51	\$35,533.51	\$35,533.51	\$35,533.51	\$35,533.54
81-05 Participaciones IEPS	\$688,719.58	\$57,393.29	\$57,393.29	\$57,393.29	\$57,393.29	\$57,393.29	\$57,393.29	\$57,393.29	\$57,393.29	\$57,393.29	\$57,393.29	\$57,393.29	\$57,393.39
81-06 Participaciones GASOLINA Y DIESEL	\$830,840.04	\$69,236.67	\$69,236.67	\$69,236.67	\$69,236.67	\$69,236.67	\$69,236.67	\$69,236.67	\$69,236.67	\$69,236.67	\$69,236.67	\$69,236.67	\$69,236.67
81-07 Participaciones ISR	\$4,512,105.00	\$376,008.75	\$376,008.75	\$376,008.75	\$376,008.75	\$376,008.75	\$376,008.75	\$376,008.75	\$376,008.75	\$376,008.75	\$376,008.75	\$376,008.75	\$376,008.75
81-08 Participaciones TENENCIA O USO DE VEHICULOS	\$34.29	\$2.86	\$2.86	\$2.86	\$2.86	\$2.86	\$2.86	\$2.86	\$2.86	\$2.86	\$2.86	\$2.86	\$2.83
81-09 Participaciones FONDO DE COMPENSACION ISAN	\$866,670.48	\$72,222.54	\$72,222.54	\$72,222.54	\$72,222.54	\$72,222.54	\$72,222.54	\$72,222.54	\$72,222.54	\$72,222.54	\$72,222.54	\$72,222.54	\$72,222.54
81-14 Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$240,826.34	\$20,068.86	\$20,068.86	\$20,068.86	\$20,068.86	\$20,068.86	\$20,068.86	\$20,068.86	\$20,068.86	\$20,068.86	\$20,068.86	\$20,068.86	\$20,068.88
82-01 Aportaciones FAISMUN 2026	\$40,752,308.48	\$0.00	\$4,075,230...	\$4,075,230...	\$4,075,230...	\$4,075,230...	\$4,075,230...	\$4,075,230...	\$4,075,230...	\$4,075,230...	\$4,075,230...	\$4,075,230...	\$0.00
82-02 Aportaciones FORTAMUN 2026	\$41,230,051.39	\$0.00	\$6,871,675...	\$3,435,837...	\$3,435,837...	\$3,435,837...	\$3,435,837...	\$3,435,837...	\$3,435,837...	\$3,435,837...	\$3,435,837...	\$3,435,837...	\$3,435,837...
		\$6,263,101.07	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.60		
	\$157,139,573.65	\$17,210,007.13	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$13,774,169.52	\$9,698,939.69	